PSAC - REVP Prairies
Comparative Income Statement
01/01/2013 to 03/31/2013

	Budget 01/01/2013 to 12/31/2013	Actual 01/01/2013 to 03/31/2013	Difference
Revenue - PSAC Prairies			
Regional Council - PSAC HQ Transfer	191,636.25	95,818.12	95,818.13
Regional Council - Interest Income	500.00	53.22	446.78
Regional Council - Misc. Income	0.00	130.73	(130.73)
Total Revenues - PSAC Prairies	192,136.25	96,002.07	96,134.18
TOTAL REVENUE	192,136.25	96,002.07	96,134.18
Expenses - PSAC Prairies			
Regional Council - PRC Meetings	78,600.00	7,506.11	71,093.89
Regional Council - Council Members	10,000.00	0.00	10,000.00
Regional Council - Special Projects	5,000.00	0.00	5,000.00
Regional Council - Donations	5,000.00	200.00	4,800.00
Regional Council - Equity Events	6,000.00	650.00	5,350.00
Regional Council - HRC Assistance	5,000.00	0.00	5,000.00
Regional Council - RWC Assistance	6,000.00	0.00	6,000.00
Regional Council - AC Assistance	12,000.00	0.00	12,000.00
Regional Council - MFL	2,000.00	0.00	2,000.00
Regional Council - SFL	2,000.00	0.00	2,000.00
Regional Council - AFL	2,000.00	0.00	2,000.00
Regional Council - Youth Outreach	3,000.00	0.00	3,000.00
Regional Council - MB Youth Camp	2,000.00	0.00	2,000.00
Regional Council - SK Youth Camp	2,000.00	0.00	2,000.00
Regional Council - AB Youth Camp	2,000.00	0.00	2,000.00
Regional Council - RWC Special Even	12,000.00	0.00	12,000.00
Regional Council - Convention	20,000.00	2,000.00	18,000.00
Regional Council - Communications	15,000.00	0.00	15,000.00
Total Expenses - PSAC Prairies	189,600.00	10,356.11	179,243.89
TOTAL EXPENSE	189,600.00	10,356.11	179,243.89
NET INCOME	2,536.25	85,645.96	(83,109.71)