

PRAIRIE REGION COUNCIL - Comparative Income Statement
QUARTER 2 - 01/01/2019 to 06/30/2019

	01/01/2019 to 12/31/2019	Actual 01/01/2019 to 06/30/2019	Variance
Revenue - PSAC Prairies			
Regional Council - PSAC HQ Transfer	191,636.25	95,794.00	95,842.25
Regional Council - Interest Income	100.00	666.90	(566.90)
Regional Council - Misc. Income	0.00	0.00	0.00
Regional Council - Swag Revenue	0.00	150.00	(150.00)
Regional Council - Transfer In		0.00	0.00
Total Revenues - PSAC Prairies	191,736.25	96,610.90	95,125.35
TOTAL REVENUE	191,736.25	96,610.90	95,125.35
Expenses - PSAC Prairies			
Regional Council - PRC Meetings	95,000.00	18,500.23	76,499.77
Regional Council - Conference Calls	1,000.00	128.38	871.62
Regional Council - Audit	4,500.00	0.00	4,500.00
Regional Council - Council Members	7,000.00	0.00	7,000.00
Regional Council - Special Projects	1,500.00	0.00	1,500.00
Regional Council - Donations	5,000.00	750.00	4,250.00
Regional Council - Equity Events	3,000.00	200.00	2,800.00
Regional Council - HRC Assistance	4,000.00	1,230.21	2,769.79
Regional Council - RWC Assistance	4,000.00	2,725.00	1,275.00
Regional Council - AC Assistance	10,000.00	10,365.00	(365.00)
Regional Council - H&SC Assistance	1000.00	0.00	1,000.00
Regional Council - YWC Assistance	1000.00	0.00	1,000.00
Regional Council - Comm/PRC Network	1,500.00	0.00	1,500.00
Regional Council - MFL	1,000.00	0.00	1,000.00
Regional Council - SFL	2,000.00	0.00	2,000.00
Regional Council - AFL	1,500.00	0.00	1,500.00
Regional Council - Youth Outreach	1,600.00	0.00	1,600.00
Regional Council - Youth Camps	4,500.00	1,500.00	3,000.00
Regional Council - Convention	20,000.00	0.00	20,000.00
Regional Council - Memberships	3,000.00	3,000.00	0.00
Regional Council - Communications	19,000.00	0.00	19,000.00
Regional Council - Bank Costs	500.00	326.77	173.23
Regional Council - Misc. Expenses	0.00	0.00	0.00
Total Expenses - PSAC Prairies	191,600.00	38,725.59	152,874.41
TOTAL EXPENSE	191,600.00	38,725.59	152,874.41
NET INCOME	136.25	57,885.31	(57,749.06)
DEFERRED REVENUE (Jan. 1/2019)	224,075.55		
LESS 2019 PRC APPROVED EXPENSES	0.00		
	<u>224,075.55</u>		
NET INCOME 2019 to end of QUARTER 2	57,885.31		
DEFERRED REVENUE up to June 30/19	<u>281,960.86</u>		