

PROPOSED AMENDMENTS BY COUNCIL

**Prairie Region Council Budget
Prairie Region Convention 2018-2020**

	Budget Year 2018	Budget Year 2019	Budget Year 2020
Revenue			
AEC Transfer	#####	#####	#####
Interest	100.00	100.00	100.00
Total Revenue	#####	#####	#####
Expenses			
PRC Meetings	85,000.00	85,000.00	85,000.00
Audit	4,500.00	4,500.00	4,500.00
Conference Calls	1,000.00	1,000.00	1,000.00
Council Members	8,000.00	8,000.00	8,000.00
Special Projects	2,000.00	2,000.00	2,000.00
Donations	5,000.00	5,000.00	5,000.00
Equity Events / Action	5,000.00	5,000.00	5,000.00
HRC Assistance	5,000.00	5,000.00	5,000.00
RWC Assistance	5,000.00	5,000.00	5,000.00
Area Council Assistance	10,000.00	10,000.00	10,000.00
Health & Safety Committee	2,000.00	2,000.00	2,000.00
Young Workers Committee(s)	2,000.00	2,000.00	2,000.00
Committee/Council Networkii	1,500.00	1,500.00	1,500.00
MB Federation of Labour	2,000.00	2,000.00	2,000.00
SK Federation of Labour	2,000.00	2,000.00	2,000.00
AB Federation of Labour	2,000.00	2,000.00	2,000.00
Youth Outreach	1,600.00	1,600.00	1,600.00
MB Youth Camp			
SK Youth Camp			
AB Youth Camp			
Youth Camps	4,500.00	4,500.00	4,500.00
RWC Special Events			
Convention	20,000.00	20,000.00	20,000.00
Memberships	3,000.00	3,000.00	3,000.00
Communications	20,000.00	20,000.00	20,000.00
Bank Costs	500.00	500.00	500.00
Total Expenses	#####	#####	#####
Excess of Revenue over Expenses	136.25	136.25	136.25