

**2013 Prairie Region Council
January 1 – August 31, 2013
Statement of Revenues and
Expenses – Daily Interest
Chequing**

Appendix A	Proposed Budget	Actual to Date	Variance
Revenues			
Transfer from PSAC Ottawa to Region	\$191,636.25	\$191,636.25	\$0.00
Bank Interest	\$500.00	\$157.42	(\$342.58)
Misc. Income	\$0.00		\$0.00
Total	\$192,136.25	\$191,793.67	(\$342.58)
Expenses			
PRC Meetings	\$78,600.00	\$37,781.46	\$40,818.54
Council Members	\$10,000.00	\$5,000.81	\$4,999.19
Special Projects	\$5,000.00	\$5,101.66	-\$101.66
Donations	\$5,000.00	\$4,250.00	\$750.00
Equity Events/Action Human Rights Committee Assistance	\$6,000.00	\$1,350.00	\$4,650.00
RWC Assistance	\$5,000.00	\$3,200.00	\$1,800.00
Area Council Assistance	\$6,000.00	\$3,500.00	\$2,500.00
MB Federation of Labour	\$12,000.00	\$6,000.00	\$6,000.00
SK Federation of Labour	\$2,000.00	\$500.00	\$1,500.00
AB Federation of Labour	\$2,000.00	\$250.00	\$1,750.00
Youth Outreach	\$2,000.00	\$250.00	\$2,000.00
MB Youth Camp	\$3,000.00	\$250.00	\$2,750.00
SK Youth Camp	\$2,000.00	\$800.00	\$1,200.00
AB Youth Camp (1)	\$2,000.00	\$1,350.00	\$650.00
RWC Special Events Convention	\$12,000.00		\$12,000.00
Communications	\$20,000.00	\$2,000.00	\$18,000.00
Bank Costs	\$15,000.00	\$2,240.00	\$12,760.00
	\$0.00		
Total Expenses	\$189,600.00	\$73,573.93	\$116,026.07
Balance at August 31, 2013		\$118,219.74	