

**Young Workers Committee
ANNUAL FINANCIAL STATEMENT
January 1, 2018 to December 31, 2018**

Bank Balance, as of May 1, 2018	\$0.00
REVENUE	
Prairie Region Allocation	\$450.00
National Allocation	\$500.00
Bank Interest	
Other:	
Open account	\$4.00
Total Revenue	\$954.00
EXPENSES	
Meeting Expenses	
NIL	
Donations	
NIL	
Event/Project Expenses	
May 29th Cash reimbursment to Adrienne Nelson - prizes for YW Conference host committee event	\$157.67
May 29th - Cash reimbursment to Nina Babcook for refreshments and entrance fee YW Conference host committee event.	\$291.92
Other	
Reimburse account opening fee	\$4.00
Reimburse common share	\$1.00
Bank Fees	\$101.01
Total Expenses	\$555.60
BALANCE AVAILABLE - TOTAL PROFIT (LOSS)	\$398.40
Total Outstanding Cheques	
Bank Balance, as of December 31, 2018	\$398.40
NOTES:	

**Young Workers Committee
BUDGET REQUEST
2019**

EXPENSES	AMOUNT REQUESTED	LOSS OF SALARY If required, please indicate # of hours in total per event	SWAG Y or N
Meeting Expenses			
Annual General Meeting	\$200.00		
Transportation (parking/transit)	\$50.00		
Donations*			
Donations (Youth Emergency Shelter)	\$100.00		
Event/Project Expenses**			
Quarter 1 member social (admission, food)	\$225.00		
Quarter 2 member social (food, speaker, training)	\$225.00		
Quarter 3 member social (admission food)	\$225.00		
Quarter 4 member social (speaker (REVP?), food))	\$225.00		
Labour Day (provide ice cream or treats)	\$300.00		
Other			
Bank charges	\$156.00		
Young Workers Committee Info Pamphlets	\$150.00		
Observer to Prairie Regional Convention June 2020	\$2,000.00		
TOTAL PROJECTED EXPENSES	\$3,856.00		
Balance Available at December 31, 2018	\$398.40		
TOTAL BUDGET REQUEST FOR 2019	\$3,357.50		
*Please indicate if donations are ongoing or new.			

****All events/projects \$500 or more require an estimated breakdown of costs** before it can be considered. Breakdown should include categories such as room rental, food, registration fees, supplies, travel, etc. Breakdown can be specified below or on a separate sheet.